

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

Cash
 Accrual

JOINT AGREEMENT BUDGET FORM *
July 1, 2017 - June 30, 2018

Date of Amended Budget: _____
(MM/DD/YY)

Joint Agreement Name: North DuPage Special Education Cooperati

Joint Agreement RCDT No: 19 022 8020 60

Budget of North DuPage Special Education Coop Joint Agreement, County of DuPage .

State of Illinois, for the Fiscal Year beginning July 1, 2017 and ending June 30, 2018 .

WHEREAS the Board of Education or Regional Superintendent and Advisory Board, if applicable, or Governing

Board of North DuPage Special Education Cooper Joint Agreement, County of DuPage ,

State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board of Education or this Regional Superintendent and Advisory Board, if applicable, or Secretary of this Governing Board has made the same conveniently available to public in spection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 14 day of August , 2017 , notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education or Regional Superintendent and Advisory Board, if applicable, or Governing Board of said joint agreement as follows:

Section 1: That the fiscal year of this Joint Agreement be and the same hereby is fixed and declared to be

beginning July 1, 2017 and ending June 30, 2018 .

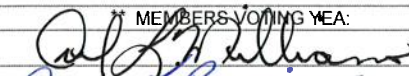

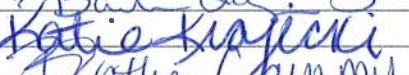
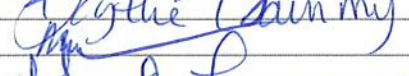

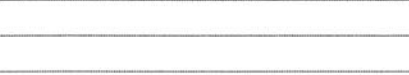
Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and of expenditures from

ADOPTION OF BUDGET

In instances where the Regional Superintendent is responsible for administration of the Joint Agreement, the budget shall be approved and signed by the Regional Superintendent and Advisory Board, if applicable.

In Joint Agreements where the Board of Education or the Governing Board is the administrative agent, the budget shall be approved and signed by the members of the board.

Adopted this 14th day of August , 2017 , by a roll call vote of 7 Yeas, and 0 Nays, to wit:

* MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:
	
	
	
	
	
	

* Based on the 23 Illinois Administrative Code-Part 100 and in conformity with Section 17-1 of the School Code.
** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2017 ¹		2,600,000	200,000	0	140,000	0	0	0	0	0	
4	RECEIPTS/REVENUES											
5	LOCAL SOURCES	1000	9,307,410	349,739	0	0	0	0	0	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	800,000	0	0	75,000	0	0	0	0	0	
8	FEDERAL SOURCES	4000	3,836,800	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁹		13,944,210	349,739	0	75,000	0	0	0	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	1,740,425									
11	Total Receipts/Revenues		15,684,635	349,739	0	75,000	0	0	0	0	0	
12	DISBURSEMENTS/EXPENDITURES											
13	INSTRUCTION	1000	4,333,091				0					
14	SUPPORT SERVICES	2000	5,043,638	316,050		96,970	0	0		0	0	
15	COMMUNITY SERVICES	3000	0	0		0	0					
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	4,474,200	0	0	75,000	0	0		0	0	
17	DEBT SERVICES	5000	0	0	0	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		13,880,929	316,050	0	171,970	0	0		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	1,740,425	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		15,621,354	316,050	0	171,970	0	0		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		63,281	33,689	0	(96,970)	0	0	0	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130				96,970						
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			0							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	96,970	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description (Enter Whole Numbers Only)	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130	63,281	33,689								
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Capital Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		63,281	33,689	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		(63,281)	(33,689)	0	96,970	0	0	0	0	0	
81	ESTIMATED ENDING FUND BALANCE June 30, 2018		2,600,000	200,000	0	140,000	0	0	0	0	0	

SUMMARY OF EXPENDITURES (by Major Object)												
	A	B	C	D	E	F	G	H	I	J	K	L
84	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
85			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
86	Object Name											
87	Salaries	100	6,333,109	0		52,419		0		0	0	6,385,528
88	Employee Benefits	200	1,721,620	0		22,272	0	0		0	0	1,743,892
89	Purchased Services	300	1,119,200	203,050	0	17,279		0		0	0	1,339,529
90	Supplies & Materials	400	183,800	63,000		5,000		0		0	0	251,800
91	Capital Outlay	500	15,500	50,000		0		0		0	0	65,500
92	Other Objects	600	4,504,200	0	0	75,000	0	0		0	0	4,579,200
93	Non-Capitalized Equipment	700	3,500	0		0		0		0	0	3,500
94	Termination Benefits	800	0	0		0		0		0	0	0
95	Total Expenditures		13,880,929	316,050	0	171,970	0	0		0	0	14,368,949

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	20,000								
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		20,000	0	0	0	0	0	0	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613									
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620									
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		0								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711									
78	Admissions - Other	1719									
79	Fees	1720									
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Total District/School Activity Income		0	0							
83	TEXTBOOK INCOME	1800									
84	Rentals - Regular Textbooks	1811									
85	Rentals - Summer School Textbooks	1812									
86	Rentals - Adult/Continuing Education Textbooks	1813									
87	Rentals - Other (Describe)	1819									
88	Sales - Regular Textbooks	1821									
89	Sales - Summer School Textbooks	1822									
90	Sales - Adult/Continuing Education Textbooks	1823									
91	Sales - Other (Describe & Itemize)	1829									
92	Other (Describe & Itemize)	1890									
93	Total Textbooks		0								
94	OTHER REVENUE FROM LOCAL SOURCES	1900									
95	Rentals	1910									
96	Contributions and Donations from Private Sources	1920									
97	Impact Fees from Municipal or County Governments	1930									
98	Services Provided Other Districts	1940									
99	Refund of Prior Years' Expenditures	1950									
100	Payments of Surplus Moneys from TIF Districts	1960									
101	Drivers' Education Fees	1970									
102	Proceeds from Vendors' Contracts	1980									
103	School Facility Occupation Tax Proceeds	1983									
104	Payment from Other Districts	1991		349,739							

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
105	Sale of Vocational Projects	1992									
106	Other Local Fees (Describe & Itemize)	1993									
107	Other Local Revenues (Describe & Itemize)	1999									
108	Total Other Revenue from Local Sources		0	349,739	0	0	0	0	0	0	0
109	Total Receipts/Revenues from Local Sources	1000	9,307,410	349,739	0	0	0	0	0	0	0
110	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
111	Flow-Through Revenue from State Sources	2100									
112	Flow-Through Revenue from Federal Sources	2200									
113	Other Flow-Through Revenue (Describe & Itemize)	2300									
114	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
115	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
116	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
117	General State Aid (Section 18-8.05)	3001									
118	General State Aid Hold Harmless/Supplemental	3002									
119	Reorganization Incentives (Accounts 3005-3021)	3005									
120	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
121	Total Unrestricted Grants-In-Aid		0	0	0	0	0	0		0	0
122	RESTRICTED GRANTS-IN-AID (3100-3900)										
123	SPECIAL EDUCATION										
124	Special Education - Private Facility Tuition	3100									
125	Special Education - Funding for Children Requiring Sp Ed Services	3105									
126	Special Education - Personnel	3110	800,000								
127	Special Education - Orphanage - Individual	3120									
128	Special Education - Orphanage - Summer Individual	3130									
129	Special Education - Summer School	3145									
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		800,000	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220									
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		0	0			0				
141	BILINGUAL EDUCATION										
142	Bilingual Education - Downstate - TPI and TBE	3305									
143	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
144	Total Bilingual Education		0				0				
145	State Free Lunch & Breakfast	3360									
146	School Breakfast Initiative	3365									
147	Driver Education	3370									
148	Adult Education (from ICCB)	3410									
149	Adult Education - Other (Describe & Itemize)	3499									
150	TRANSPORTATION										
151	Transportation - Regular and Vocational	3500									
152	Transportation - Special Education	3510									
153	Transportation - Other (Describe & Itemize)	3599				75,000					
154	Total Transportation		0	0		75,000	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
155	Learning Improvement - Change Grants	3610									
156	Scientific Literacy	3660									
157	Truant Alternative/Optional Education	3695									
158	Early Childhood - Block Grant	3705									
159	Reading Improvement Block Grant	3715									
160	Reading Improvement Block Grant - Reading Recovery	3720									
161	Continued Reading Improvement Block Grant	3725									
162	Continued Reading Improvement Block Grant (2% Set Aside)	3726									
163	Chicago General Education Block Grant	3766									
164	Chicago Educational Services Block Grant	3767									
165	School Safety & Educational Improvement Block Grant	3775									
166	Technology - Technology for Success	3780									
167	State Charter Schools	3815									
168	Extended Learning Opportunities - Summer Bridges	3825									
169	Infrastructure Improvements - Planning/Construction	3920									
170	School Infrastructure - Maintenance Projects	3925									
171	Other Restricted Revenue from State Sources (Describe & Itemize)	3999									
172	Total Restricted Grants-In-Aid		800,000	0	0	75,000	0	0	0	0	0
173	Total Receipts/Revenues from State Sources	3000	800,000	0	0	75,000	0	0	0	0	0
174	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
175	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY										
176	Federal Impact Aid	4001									
177	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
178	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
179	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL										
180	Head Start	4045									
181	Construction (Impact Aid)	4050									
182	MAGNET	4060									
183	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
184	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
185	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL										
186	TITLE VI										
187	Title VI - Innovation and Flexibility Formula	4100									
188	Title VI - SEA Projects	4105									
189	Title VI - Rural Education Initiative (REI)	4107									
190	Title VI - Other (Describe & Itemize)	4199									
191	Total Title VI		0	0		0	0				
192	FOOD SERVICE										
193	Breakfast Start-Up Expansion	4200									
194	National School Lunch Program	4210									
195	Special Milk Program	4215									
196	School Breakfast Program	4220									
197	Summer Food Service Admin/Program	4225									
198	Child and Adult Care Food Program	4226									
199	Fresh Fruit and Vegetables	4240									
200	Food Service - Other (Describe & Itemize)	4299									
201	Total Food Service		0				0				

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
255	Other ARRA Funds - VIII	4877									
256	Other ARRA Funds - IX	4878									
257	Other ARRA Funds - X	4879									
258	Other ARRA Funds - Ed Job Fund Program	4880									
259	Total Stimulus Programs		0	0	0	0	0	0		0	0
260	Race to the Top Program	4901									
261	Race to the Top - Preschool Expansion Grant	4902									
262	Advanced Placement Fee/International Baccalaureate	4904									
263	Title III - Immigrant Education Program (IEP)	4905									
264	Title III - Language Inst Program - Limited English (LIPLEP)	4909									
265	Learn & Serve America	4910									
266	McKinney Education for Homeless Children	4920									
267	Title II - Eisenhower - Professional Development Formula	4930									
268	Title II - Teacher Quality	4932									
269	Federal Charter Schools	4960									
270	Medicaid Matching Funds - Administrative Outreach	4991	100,000								
271	Medicaid Matching Funds - Fee-For-Service Program	4992	200,000								
272	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999									
273	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		3,836,800	0	0	0	0	0		0	0
274	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	3,836,800	0	0	0	0	0	0	0	0
275	TOTAL DIRECT RECEIPTS/REVENUES		13,944,210	349,739	0	75,000	0	0	0	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100									0
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	2,736,132	864,849	267,300	55,000					3,923,281
9	Special Education Programs Pre-K	1225	64,074	26,460	16,000	20,000					126,534
10	Remedial and Supplemental Programs K-12	1250									0
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400									0
14	Interscholastic Programs	1500									0
15	Summer School Programs	1600	206,150	21,126	50,000	6,000					283,276
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700									0
18	Bilingual Programs	1800									0
19	Truant Alternative & Optional Programs	1900									0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Private Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Total Instruction¹⁴	1000	3,006,356	912,435	333,300	81,000	0	0	0	0	4,333,091
34	SUPPORT SERVICES (ED)	2000									
35	Support Services - Pupil										
36	Attendance & Social Work Services	2110	265,901	41,685	4,500	3,000					315,086
37	Guidance Services	2120									0
38	Health Services	2130	93,407	13,586	132,000	1,200					240,193
39	Psychological Services	2140	193,958	30,154	2,000	4,000					230,112
40	Speech Pathology & Audiology Services	2150	673,076	76,747	67,000	6,000	10,000				832,823
41	Other Support Services - Pupils (Describe & Itemize)	2190	620,623	127,619	125,900	9,600					883,742
42	Total Support Services - Pupil	2100	1,846,965	289,791	331,400	23,800	10,000	0	0	0	2,501,956
43	Support Services - Instructional Staff										
44	Improvement of Instruction Services	2210	142,140	12,887	145,000	32,000					332,027
45	Educational Media Services	2220									0
46	Assessment & Testing	2230									0
47	Total Support Services - Instructional Staff	2200	142,140	12,887	145,000	32,000	0	0	0	0	332,027
48	Support Services - General Administration										
49	Board of Education Services	2310		79,000	144,500						223,500
50	Executive Administration Services	2320	231,787	84,408	42,000	6,000			1,000		365,195
51	Special Area Administration Services	2330	599,317	199,745	3,500	3,000					805,562
52	Tort Immunity Services	2360 - 2370									0
53	Total Support Services - General Administration	2300	831,104	363,153	190,000	9,000	0	0	1,000	0	1,394,257
54	Support Services - School Administration										
55	Office of the Principal Services	2410	136,158	28,185							164,343
56	Other Support Services - School Administration (Describe & Itemize)	2490									0
57	Total Support Services - School Administration	2400	136,158	28,185	0	0	0	0	0	0	164,343
58	Support Services - Business										
59	Direction of Business Support Services	2510									0
60	Fiscal Services	2520	281,147	87,479	1,500	3,000					373,126

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
61	Operation & Maintenance of Plant Services	2540									0
62	Pupil Transportation Services	2550									0
63	Food Services	2560									0
64	Internal Services	2570									0
65	Total Support Services - Business	2500	281,147	87,479	1,500	3,000	0	0	0	0	373,126
66	Support Services - Central										
67	Direction of Central Support Services	2610									0
68	Planning, Research, Development & Evaluation Services	2620									0
69	Information Services	2630									0
70	Staff Services	2640									0
71	Data Processing Services	2660	89,239	27,690	118,000	35,000	5,500		2,500		277,929
72	Total Support Services - Central	2600	89,239	27,690	118,000	35,000	5,500	0	2,500	0	277,929
73	Other Support Services (Describe & Itemize)	2900									0
74	Total Support Services	2000	3,326,753	809,185	785,900	102,800	15,500	0	3,500	0	5,043,638
75	COMMUNITY SERVICES (ED)	3000									0
76	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									0
77	Payments to Other Dist & Govt Units (In-State)										
78	Payments for Regular Programs	4110									0
79	Payments for Special Education Programs	4120						3,654,200			3,654,200
80	Payments for Adult/Continuing Education Programs	4130									0
81	Payments for CTE Programs	4140									0
82	Payments for Community College Programs	4170									0
83	Other Payments to In-State Govt Units (Describe & Itemize)	4190						820,000			820,000
84	Total Payments to Other Dist & Govt Units (In-State)	4100			0			4,474,200			4,474,200
85	Payments for Regular Programs - Tuition	4210									0
86	Payments for Special Education Programs - Tuition	4220									0
87	Payments for Adult/Continuing Education Programs - Tuition	4230									0
88	Payments for CTE Programs - Tuition	4240									0
89	Payments for Community College Programs - Tuition	4270									0
90	Payments for Other Programs - Tuition	4280									0
91	Other Payments to In-State Govt Units (Describe & Itemize)	4290									0
92	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
93	Payments for Regular Programs - Transfers	4310									0
94	Payments for Special Education Programs - Transfers	4320									0
95	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
96	Payments for CTE Programs - Transfers	4340									0
97	Payments for Community College Program - Transfers	4370									0
98	Payments for Other Programs - Transfers	4380									0
99	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
100	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
101	Payments to Other Dist & Govt Units (Out of State)	4400									0
102	Total Payments to Other Dist & Govt Units	4000			0			4,474,200			4,474,200
103	DEBT SERVICE (ED)	5000									
104	Debt Service - Interest on Short-Term Debt										
105	Tax Anticipation Warrants	5110									0
106	Tax Anticipation Notes	5120									0
107	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
108	State Aid Anticipation Certificates	5140									0
109	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
110	Total Debt Service - Interest on Short-Term Debt	5100						0			0
111	Debt Service - Interest on Long-Term Debt	5200									0
112	Total Debt Service	5000						0			0
113	PROVISION FOR CONTINGENCIES (ED)	6000						30,000			30,000
114	Total Direct Disbursements/Expenditures		6,333,109	1,721,620	1,119,200	183,800	15,500	4,504,200	3,500	0	13,880,929
115	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										63,281

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
117	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
118	SUPPORT SERVICES (O&M)	2000									
119	Support Services - Pupil										
120	Other Support Services - Pupils (Describe & Itemize)	2190									0
121	Support Services - Business										
122	Direction of Business Support Services	2510									0
123	Facilities Acquisition & Construction Services	2530					50,000				50,000
124	Operation & Maintenance of Plant Services	2540			203,050	63,000					266,050
125	Pupil Transportation Services	2550									0
126	Food Services	2560									0
127	Total Support Services - Business	2500	0	0	203,050	63,000	50,000	0	0	0	316,050
128	Other Support Services (Describe & Itemize)	2900									0
129	Total Support Services	2000	0	0	203,050	63,000	50,000	0	0	0	316,050
130	COMMUNITY SERVICES (O&M)	3000									0
131	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
132	Payments to Other Dist & Govt Units (In-State)										
133	Payments for Regular Programs	4110									0
134	Payments for Special Education Programs	4120									0
135	Payments for CTE Program	4140									0
136	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
137	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
138	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
139	Total Payments to Other Dist & Govt Unit	4000			0			0			0
140	DEBT SERVICE (O&M)	5000									
141	Debt Service - Interest on Short-Term Debt										
142	Tax Anticipation Warrants	5110									0
143	Tax Anticipation Notes	5120									0
144	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
145	State Aid Anticipation Certificates	5140									0
146	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
147	Total Debt Service - Interest on Short-Term Debt	5100						0			0
148	Debt Service - Interest on Long-Term Debt	5200									0
149	Total Debt Service	5000						0			0
150	PROVISION FOR CONTINGENCIES (O&M)	6000									0
151	Total Direct Disbursements/Expenditures		0	0	203,050	63,000	50,000	0	0	0	316,050
152	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										33,689
153											
154	30 - DEBT SERVICE FUND (DS)										
155	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
156	Payments to Other Dist & Govt Units (In-State)										
157	Payments for Regular Programs	4110									0
158	Payments for Special Education Programs	4120									0
159	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
160	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
161	DEBT SERVICE (DS)	5000									
162	Debt Service - Interest on Short-Term Debt										
163	Tax Anticipation Warrants	5110									0
164	Tax Anticipation Notes	5120									0
165	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
166	State Aid Anticipation Certificates	5140									0
167	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
168	Total Debt Service - Interest On Short-Term Debt	5100						0			0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
169	Debt Service - Interest on Long-Term Debt	5200									0
170	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
171	Debt Service Other (Describe & Itemize)	5400									0
172	Total Debt Service	5000			0			0			0
173	PROVISION FOR CONTINGENCIES (DS)	6000									0
174	Total Direct Disbursements/Expenditures				0			0			0
175	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
176											0
177	40 - TRANSPORTATION FUND (TR)										
178	SUPPORT SERVICES (TR)	2000									
179	Support Services - Pupils										
180	Other Support Services - Pupils (Describe & Itemize)	2190									0
181	Support Services - Business										
182	Pupil Transportation Services	2550	52,419	22,272	17,279	5,000					96,970
183	Other Support Services (Describe & Itemize)	2900									0
184	Total Support Services	2000	52,419	22,272	17,279	5,000	0	0	0	0	96,970
185	COMMUNITY SERVICES (TR)	3000									0
186	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
187	Payments to Other Dist & Govt Units (In-State)										
188	Payments for Regular Program	4110									0
189	Payments for Special Education Programs	4120									0
190	Payments for Adult/Continuing Education Programs	4130									0
191	Payments for CTE Programs	4140									0
192	Payments for Community College Programs	4170									0
193	Other Payments to In-State Govt Units (Describe & Itemize)	4190						75,000			75,000
194	Total Payments to Other Dist & Govt Units (In-State)	4100			0			75,000			75,000
195	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
196	Total Payments to Other Dist & Govt Units	4000			0			75,000			75,000
197	DEBT SERVICE (TR)	5000									
198	Debt Service - Interest on Short-Term Debt										
199	Tax Anticipation Warrants	5110									0
200	Tax Anticipation Notes	5120									0
201	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
202	State Aid Anticipation Certificates	5140									0
203	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
204	Total Debt Service - Interest On Short-Term Debt	5100						0			0
205	Debt Service - Interest on Long-Term Debt	5200									0
206	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
207	Debt Service - Other (Describe and Itemize)	5400									0
208	Total Debt Service	5000						0			0
209	PROVISION FOR CONTINGENCIES (TR)	6000									0
210	Total Direct Disbursements/Expenditures		52,419	22,272	17,279	5,000	0	75,000	0	0	171,970
211	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(96,970)
212											
213	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
214	INSTRUCTION (MR/SS)	1000									
215	Regular Program	1100									0
216	Pre-K Programs	1125									0
217	Special Education Programs (Functions 1200-1220)	1200									0
218	Special Education Programs Pre-K	1225									0
219	Remedial and Supplemental Programs K-12	1250									0
220	Remedial and Supplemental Programs Pre-K	1275									0
221	Adult/Continuing Education Programs	1300									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
222	CTE Programs	1400									0
223	Interscholastic Programs	1500									0
224	Summer School Programs	1600									0
225	Gifted Programs	1650									0
226	Driver's Education Programs	1700									0
227	Bilingual Programs	1800									0
228	Truant Alternative & Optional Programs	1900									0
229	Total Instruction	1000		0							0
230	SUPPORT SERVICES (MR/SS)	2000									
231	Support Services - Pupil										
232	Attendance & Social Work Services	2110									0
233	Guidance Services	2120									0
234	Health Services	2130									0
235	Psychological Services	2140									0
236	Speech Pathology & Audiology Services	2150									0
237	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
238	Total Support Services - Pupil	2100		0							0
239	Support Services - Instructional Staff										
240	Improvement of Instruction Services	2210									0
241	Educational Media Services	2220									0
242	Assessment & Testing	2230									0
243	Total Support Services - Instructional Staff	2200		0							0
244	Support Services - General Administration										
245	Board of Education Services	2310									0
246	Executive Administration Services	2320									0
247	Special Area Administrative Services	2330									0
248	Claims Paid from Self Insurance Fund	2361									0
249	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
250	Unemployment Insurance Payments	2363									0
251	Insurance Payments (regular or self-insurance)	2364									0
252	Risk Management and Claims Services Payments	2365									0
253	Judgment and Settlements	2366									0
254	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
255	Reciprocal Insurance Payments	2368									0
256	Legal Service	2369									0
257	Total Support Services - General Administration	2300		0							0
258	Support Services - School Administration										
259	Office of the Principal Services	2410									0
260	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
261	Total Support Services - School Administration	2400		0							0
262	Support Services - Business										
263	Direction of Business Support Services	2510									0
264	Fiscal Services	2520									0
265	Facilities Acquisition & Construction Services	2530									0
266	Operation & Maintenance of Plant Service	2540									0
267	Pupil Transportation Services	2550									0
268	Food Services	2560									0
269	Internal Services	2570									0
270	Total Support Services - Business	2500		0							0
271	Support Services - Central										
272	Direction of Central Support Services	2610									0
273	Planning, Research, Development & Evaluation Services	2620									0
274	Information Services	2630									0
275	Staff Services	2640									0
276	Data Processing Services	2660									0
277	Total Support Services - Central	2600		0							0

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
278	Other Support Services (Describe & Itemize)	2900									0
279	Total Support Services	2000		0							0
280	COMMUNITY SERVICES (MR/SS)	3000									0
281	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									0
282	Payments for Regular Programs	4110									0
283	Payments for Special Education Programs	4120									0
284	Payments for CTE Programs	4140									0
285	Total Payments to Other Dist & Govt Units	4000		0							0
286	DEBT SERVICE (MR/SS)	5000									0
287	Debt Service - Interest on Short-Term Debt										0
288	Tax Anticipation Warrants	5110									0
289	Tax Anticipation Notes	5120									0
290	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
291	State Aid Anticipation Certificates	5140									0
292	Other (Describe & Itemize)	5150									0
293	Total Debt Service	5000						0			0
294	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
295	Total Direct Disbursements/Expenditures			0				0			0
296	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
297											
298	60 - CAPITAL PROJECTS (CP)										
299	SUPPORT SERVICES (CP)	2000									
300	Support Services - Business										
301	Facilities Acquisition & Construction Services	2530									0
302	Other Support Services (Describe & Itemize)	2900									0
303	Total Support Services	2000	0	0	0	0	0	0	0		0
304	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
305	Payments to Other Dist & Govt Units (In-State)										
306	Payments to Regular Programs	4110									0
307	Payment for Special Education Programs	4120									0
308	Payment for CTE Programs	4140									0
309	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190									0
310	Total Payments to Other Districts & Govt Units	4000			0			0			0
311	PROVISION FOR CONTINGENCIES (CP)	6000									0
312	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
313	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
314											
315	70 WORKING CASH FUND (WC)										
316											
317	80 - TORT FUND (TF)										
318	SUPPORT SERVICES - GENERAL ADMINISTRATION	2000									
319	Claims Paid from Self Insurance Fund	2361									0
320	Workers' Compensation or Workers' Occupational Disease Act Payments	2362									0
321	Unemployment Insurance Payments	2363									0
322	Insurance Payments (regular or self-insurance)	2364									0
323	Risk Management and Claims Services Payments	2365									0
324	Judgment and Settlements	2366									0
325	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
326	Reciprocal Insurance Payments	2368									0
327	Legal Service	2369									0
328	Property Insurance (Building & Grounds)	2371									0
329	Vehicle Insurance (Transportation)	2372									0
330	Total Support Services - General Administration	2000	0	0	0	0	0	0	0		0

1	A	B	C	D	E	F	G	H	I	J	K
	Description (Enter Whole Numbers Only)	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
331	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
332	Payments for Regular Programs	4110									0
333	Payments for Special Education Programs	4120									0
334	Total Payments to Other Dist & Govt Units	4000						0			0
335	DEBT SERVICE (TF)	5000									
336	Debt Service - Interest on Short-Term Debt										
337	Tax Anticipation Warrants	5110									0
338	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
339	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
340	Total Debt Service	5000						0			0
341	PROVISION FOR CONTINGENCIES (TF)	6000									
342	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
343	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
345	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
346	SUPPORT SERVICES (FP&S)	2000									
347	Support Services - Business										
348	Facilities Acquisition & Construction Services	2530									0
349	Operation & Maintenance of Plant Service	2540									0
350	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
351	Other Support Services <i>(Describe & Itemize)</i>	2900									0
352	Total Support Services	2000	0	0	0	0	0	0	0		0
353	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
354	Payments to Regular Programs	4110									0
355	Payments to Special Education Programs	4120									0
356	Other Payments to In-State Govt Units <i>(Describe & Itemize)</i>	4190									0
357	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
358	DEBT SERVICE (FP&S)	5000									
359	Debt Service - Interest on Short-Term Debt										
360	Tax Anticipation Warrants	5110									0
361	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
362	Total Debt Service - Interest on Short-Term Debt	5100						0			0
363	Debt Service - Interest on Long-Term Debt	5200									0
364	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
365	Total Debt Service	5000						0			0
366	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									
367	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
368	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

**North DuPage Special Education Cooperative
Administrator and Teacher Salary and Benefits Report
In Compliance with 105 ILCS 5/10-20.47 and 5/34-18.38**

NDSEC does not provide bonuses or annuities

Last Name	First Name	Position	FTE	2017-2018 Salary	Vacation Days	Sick Days	Personal Days	Retirement Enhancements (TRS/IMRF)	Other Benefits (Medical/Dental/Other)
ALBRIGO	ANGELA	SPEECH PATHOLOGIST	1.0	\$ 107,224	0	14	2	\$ -	\$ 8,155
ALLEN	BETH	TEACHER	1.0	\$ 75,683	0	14	2	\$ -	\$ 8,155
ALSTON	MELINDA	SOCIAL WORKER	0.8	\$ 62,264	0	11.5	1.5	\$ -	\$ 6,524
ANTUNES KOCH	VALERIE	PSYCHOLOGIST	1.0	\$ 53,966	0	14	2	\$ -	\$ 6,779
BAGGOT	MICHAEL	TEACHER	1.0	\$ 50,620	0	14	2	\$ -	\$ 6,779
BIRO	ASHLEY	TEACHER	1.0	\$ 43,358	0	14	2	\$ -	\$ 8,155
BOGUE	MELANIE	TEACHER	1.0	\$ 71,863	0	14	2	\$ -	\$ 9,477
BRENNAN	THOMAS	TEACHER	1.0	\$ 76,122	0	14	2	\$ -	\$ 19,390
CALLAHAN	SARAH	TEACHER	1.0	\$ 50,411	0	14	2	\$ -	\$ 6,779
CLARK	CHERYL	TEACHER	1.0	\$ 79,501	0	14	2	\$ -	\$ 9,477
CURRIE	ABIGAIL	HEARING ITINERANT	1.0	\$ 66,860	0	14	2	\$ -	\$ 8,155
DUNN	JOSEPHINE	SPEECH PATHOLOGIST	1.0	\$ 107,653	0	14	2	\$ -	\$ 8,155
FERGUSON	ERIN	SPEECH PATHOLOGIST	1.0	\$ 52,552	0	14	2	\$ -	\$ 8,155
FIASCHE	KRISTIN	TEACHER/IST	1.0	\$ 73,431	0	14	2	\$ -	\$ 9,477
GIPSON	JOHN	TEACHER	1.0	\$ 63,041	0	14	2	\$ -	\$ 11,724
GOULD	KELLY	PROGRAM COORDINATOR	1.0	\$ 92,440	0	14	2	\$ 9,142	\$ 8,155
GROTTHUSS	WILLIAM	PRINCIPAL	1.0	\$ 99,099	0	14	2	\$ 9,801	\$ 69
HEENAN	JILL	TEACHER	1.0	\$ 109,648	0	14	2	\$ -	\$ 8,155
HERMAN	ERIN	HEARING ITINERANT	0.8	\$ 46,182	0	11.5	1.5	\$ -	\$ 55
HIBBS	MEGHAN	TEACHER	1.0	\$ 47,722	0	14	2	\$ -	\$ 8,155
HILL	STEPHANIE	TEACHER	1.0	\$ 59,963	0	14	2	\$ -	\$ 8,155
JAHNS	CHRISTOPHER	TEACHER	0.7	\$ 30,350	0	14	2	\$ -	\$ 8,155
JEFFREY	TIFFANIE	PROGRAM COORDINATOR/IST	1.0	\$ 70,050	0	14	2	\$ 3,665	\$ 8,155
KALIS	SARAH	TEACHER	1.0	\$ 42,466	0	14	2	\$ -	\$ 6,779
KANELIS	PATRICIA	TEACHER	1.0	\$ 56,781	0	14	2	\$ -	\$ 6,779
KROHN	PATRICIA	SPEECH PATHOLOGIST	1.0	\$ 103,904	0	14	2	\$ -	\$ 8,155
LA ROCCA	DONNA	TEACHER	1.0	\$ 80,126	0	14	2	\$ -	\$ 8,155
MARINO	NICOLETTE	TEACHER	1.0	\$ 42,466	0	14	2	\$ -	\$ 69

Last Name	First Name	Position	FTE	2017-2018 Salary	Vacation Days	Sick Days	Personal Days	Retirement Enhancements (TRS/IMRF)	Other Benefits (Medical/Dental/Other)
MCKAY	JAMIE	PSYCHOLOGIST	0.6	\$ 31,747	0	8.5	1.25	\$ -	\$ 41
MELQUIST	DAWN	IST	1.0	\$ 67,433	0	14	2	\$ -	\$ 69
MENELLE	VICTORIA	TEACHER	1.0	\$ 45,552	0	14	2	\$ -	\$ 8,155
MEYERS	KATHLEEN	SOCIAL WORKER	1.0	\$ 68,770	0	14	2	\$ -	\$ 9,477
MILLER	JANICE	SPEECH PATHOLOGIST	1.0	\$ 84,131	0	14	2	\$ -	\$ 8,155
MILLER	CAROLYN	PSYCHOLOGIST	1.0	\$ 56,278	0	14	2	\$ -	\$ 8,155
MISERENDINO	ANTHONY	TEACHER	1.0	\$ 48,140	0	14	2	\$ -	\$ 8,155
MOLENDIA	KIMBERLY	TEACHER	1.0	\$ 45,552	0	14	2	\$ -	\$ 8,155
NELSON*	JAMES	EXECUTIVE DIRECTOR	1.0	\$ 163,360	25	14	2	\$ 16,156	\$ 15,148
PASSARELLI	LISA	TEACHER	1.0	\$ 69,954	0	14	2	\$ -	\$ 9,477
PETERSON	KELLY	SPEECH PATHOLOGIST	1.0	\$ 66,046	0	14	2	\$ -	\$ 8,155
PINNELLA	NICOLE	TEACHER	1.0	\$ 43,358	0	14	2	\$ -	\$ 69
PUTNAM*	TODD	ASSISTANT DIRECTOR	1.0	\$ 125,775	25	14	2	\$ 12,439	\$ 26,280
RAMBO	JUDITH	SOCIAL WORKER	1.0	\$ 76,369	0	14	2	\$ -	\$ 8,155
ROBINSON	LAURA	NURSE CERTIFIED	0.6	\$ 41,972	0	8.5	1.25	\$ -	\$ 4,893
ROSY*	RAYMOND	TECHNOLOGY COORDINATOR	1.0	\$ 89,239	20	14	2	\$ -	\$ 11,724
RUMMELHART	PATRICIA	SPEECH PATHOLOGIST	1.0	\$ 100,030	0	14	2	\$ -	\$ 8,155
SABAL	JANINE	SPEECH PATHOLOGIST	1.0	\$ 99,311	0	14	2	\$ -	\$ 69
SACCO	JULIE	TEACHER	1.0	\$ 87,783	0	14	2	\$ -	\$ 8,155
SAENGVILAY	SANITA	PSYCHOLOGIST	1.0	\$ 51,966	0	14	2	\$ -	\$ 6,779
SANTORO	MICHELLE	TEACHER	1.0	\$ 44,889	0	14	2	\$ -	\$ 8,155
SHARKEY*	BRETT	PROGRAM COORDINATOR	1.0	\$ 95,974	25	14	2	\$ 9,492	\$ 26,002
SMITH	GREGORY	TEACHER	1.0	\$ 55,155	0	14	2	\$ -	\$ 8,155
SPORER	LISA	SOCIAL WORKER	1.0	\$ 58,496	0	14	2	\$ -	\$ 8,155
STEVENS	KARIN	PROGRAM COORDINATOR	1.0	\$ 100,411	0	14	2	\$ 9,931	\$ 9,477
STRAUB*	REILEY	DIRECTOR OF BUSINESS/OPERATIONS	1.0	\$ 89,848	25	14	2	\$ 4,234	\$ 8,334
WAGNER	JODY	OCCUPATIONAL THERAPIST	1.0	\$ 72,615	0	14	2	\$ -	\$ 8,155
WALKER	SUSAN	TEACHER	1.0	\$ 79,501	0	14	2	\$ -	\$ 8,155
ZINNI	JAMES	TEACHER	1.0	\$ 45,939	0	14	2	\$ -	\$ 8,155

*12 month employee

**North DuPage Special Education Cooperative
Public Disclosure of Total Compensation for the Year 2017-2018
Illinois Public Act 097-0609**

Last Name	First Name	Position	FTE	2017-2018 Salary	Board Paid Insurance	Board Paid Teachers' Retirement System (TRS)	Board Paid Illinois Municipal Retirement Fund (IMRF)	Sick Days	Personal Days	Vacation Days	Total Compensation
ALBRIGO	ANGELA	SPEECH PATH	1.0	\$ 107,224	\$ 8,155			14	2		\$ 115,379
ALLEN	BETH	TEACHER	1.0	\$ 75,683	\$ 8,155			14	2		\$ 83,838
BOGUE	MELANIE	TEACHER	1.0	\$ 71,863	\$ 9,477			14	2		\$ 81,340
BRENNAN	THOMAS	TEACHER	1.0	\$ 76,122	\$ 19,390			14	2		\$ 95,512
CURRIE	ABIGAIL	HEARING ITINERANT	1.0	\$ 66,860	\$ 8,155			14	2		\$ 75,015
DUNN	JOSEPHINE	SPEECH PATH	1.0	\$ 107,653	\$ 8,155			14	2		\$ 115,808
FIASCHE	KRISTIN	IST/TEACHER	1.0	\$ 73,431	\$ 9,477			14	2		\$ 82,908
GARMON	MADONNA	PAYROLL/BOOKKEEPER	1.0	\$ 77,406	\$ 8,155			14	2	20	\$ 85,560
GOULD	KELLY	PROGRAM COORDINATOR	1.0	\$ 92,440	\$ 8,155	\$ 9,142		14	2		\$ 109,738
GROTHUSS	WILLIAM	PRINCIPAL	1.0	\$ 99,099	\$ 69	\$ 9,801		14	2		\$ 108,969
HEENAN	JILL	TEACHER	1.0	\$ 109,648	\$ 8,155			14	2		\$ 117,803
HILL	MAUREEN	FISCAL ASSISTANT	1.0	\$ 70,576	\$ 8,155			14	2	20	\$ 78,730
JEFFREY	TIFFANIE	PROGRAM COORDINATOR/IST	1.0	\$ 70,050	\$ 8,155	\$ 3,665		14	2		\$ 81,870
KROHN	PATRICIA	SPEECH PATH	1.0	\$ 103,904	\$ 8,155			14	2		\$ 112,059
LA ROCCA	DONNA	TEACHER	1.0	\$ 80,126	\$ 8,155			14	2		\$ 88,281
MEYERS	KATHLEEN	SOCIAL WORKER	1.0	\$ 68,770	\$ 9,477			14	2		\$ 78,246
MILLER	JANICE	SPEECH PATH	1.0	\$ 84,131	\$ 8,155			14	2		\$ 92,286
NELSON	JAMES	EXECUTIVE DIRECTOR	1.0	\$ 163,360	\$ 15,148	\$ 16,156		14	2	25	\$ 194,665
PASSARELLI	LISA	TEACHER	1.0	\$ 69,954	\$ 9,477			14	2		\$ 79,431
PUTNAM	TODD	ASSISTANT DIRECTOR	1.0	\$ 125,775	\$ 26,280	\$ 12,439		14	2	25	\$ 164,494
RAMBO	JUDITH	SOCIAL WORKER	1.0	\$ 76,369	\$ 8,155			14	2		\$ 84,524
RILEY	CLARK	TEACHER	1.0	\$ 79,501	\$ 9,477			14	2		\$ 88,978
ROSY	RAYMOND	TECHNOLOGY COORDINATOR	1.0	\$ 89,239	\$ 11,724			14	2	20	\$ 100,963
RUMMELHART	PATRICIA	SPEECH PATH	1.0	\$ 100,030	\$ 8,155			14	2		\$ 108,185
SABAL	JANINE	SPEECH PATH	1.0	\$ 99,311	\$ 69			14	2		\$ 99,380
SACCO	JULIE	TEACHER	1.0	\$ 87,783	\$ 8,155			14	2		\$ 95,938
SHARKEY	BRETT	PROGRAM COORDINATOR	1.0	\$ 95,974	\$ 26,002	\$ 9,492		14	2	25	\$ 131,468
STEVENS	KARIN	PROGRAM COORDINATOR	1.0	\$ 100,411	\$ 9,477	\$ 9,931		14	2		\$ 119,819
STRAUB	REILEY	DIRECTOR OF BUSINESS/OPERATIONS	1.0	\$ 89,848	\$ 8,334		\$ 4,234	14	2	25	\$ 102,415
WAGNER	JODY	OCCUPATIONAL THERAPIST	1.0	\$ 72,615	\$ 8,155			14	2		\$ 80,770
WALKER	SUSAN	TEACHER	1.0	\$ 79,501	\$ 8,155			14	2		\$ 87,656

NDSEC does not provide housing allowance, clothing allowance, bonus, or loans



NORTH DUPAGE SPECIAL EDUCATION COOPERATIVE

Jim T. Nelson
Executive Director

NDSEC's List of Contracts in Excess of \$25,000

In accordance with the requirements of 105 ILCS 5/10-20.44, NDSEC must list all contracts over \$25,000 and any contract that the Board of Education enters into with an exclusive bargaining representative. Below is a list of all vendors who received over \$25,000 during the 2016-2017 school year. For additional information regarding a contract with a vendor please contact the Business Office at (630)894-0504.

Full Name	Payments 2016-17
Mulcahy, Pauritsch, Salvador & Co	\$ 25,500
Sertoma Speech and Hearing Center	\$ 29,371
Jensen IT	\$ 29,482
Trinity Lutheran	\$ 30,000
Sunbelt Staffing	\$ 31,488
Illinois School District Agency	\$ 32,201
Brecht's Database Solution	\$ 36,496
Delta Dental	\$ 39,432
Staff Rehab	\$ 39,610
Trend Carpets	\$ 40,652
R & G Consultants	\$ 56,321
Crisis Prevention Institute	\$ 59,850
Linden Towers	\$ 64,956
Workers' Compensation Self-Ins Trust	\$ 83,358
Top Echelon Contracting	\$ 84,609
Prime Health Care Staffing	\$ 92,174
Cumberland Therapy	\$ 106,971
Educational Benefit Cooperative	\$ 1,015,437